

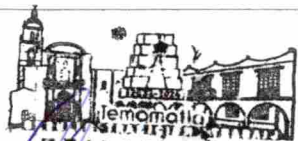


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEMAMATLA 0017

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	16,183,508.07	0.00	16,183,508.07	13,534,403.84	13,534,403.84	2,649,104.23
A02	Derechos Humanos	149,264.33	0.00	149,264.33	113,401.13	113,401.13	35,863.20
B00	SINDICATURAS	415,996.93	0.00	415,996.93	400,647.62	400,647.62	15,349.31
C01	Regiduría I	352,598.35	0.00	352,598.35	333,158.35	333,158.35	19,440.00
C02	Regiduría II	277,258.00	0.00	277,258.00	277,475.97	277,475.97	-217.97
C03	Regiduría III	277,258.00	0.00	277,258.00	255,756.61	255,756.61	21,501.39
C04	Regiduría IV	277,258.00	0.00	277,258.00	255,756.61	255,756.61	21,501.39
C05	Regiduría V	359,019.62	0.00	359,019.62	354,089.42	354,089.42	4,930.20
C06	Regiduría VI	278,531.57	0.00	278,531.57	277,481.93	277,481.93	1,049.64
C07	Regiduría VII	281,984.11	0.00	281,984.11	258,339.61	258,339.61	23,644.50
D00	SECRETARIA DEL AYUNTAMIENTO	1,186,484.31	0.00	1,186,484.31	1,663,516.71	1,663,516.71	-477,032.40
E00	ADMINISTRACIÓN	4,150,245.62	0.00	4,150,245.62	3,209,315.28	3,209,315.28	940,930.34
E01	Planeación	444,159.71	0.00	444,159.71	329,608.53	329,608.53	114,551.18
E02	Informática	207,362.85	0.00	207,362.85	184,303.58	184,303.58	23,059.27
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	16,629,757.31	0.00	16,629,757.31	19,333,913.22	12,703,163.74	-2,704,155.91
F01	Desarrollo Urbano y Servicios Públicos	336,832.00	0.00	336,832.00	106,892.05	106,892.05	229,939.95
H00	SERVICIOS PUBLICOS	8,894,336.22	0.00	8,894,336.22	6,708,939.80	6,708,939.80	2,185,396.42
I01	Desarrollo Social	399,498.00	0.00	399,498.00	327,071.39	327,071.39	72,426.61
I02	Salud	672,727.56	0.00	672,727.56	704,966.49	704,966.49	-32,238.93
K00	CONTRALORIA	885,882.59	0.00	885,882.59	1,016,381.61	1,016,381.61	-130,499.02
L00	TESORERIA	19,001,935.51	0.00	19,001,935.51	12,020,501.99	12,020,501.99	6,981,433.52
M00	CONSEJERIA JURIDICA	517,266.87	0.00	517,266.87	603,060.07	603,060.07	-85,793.20
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	196,338.47	0.00	196,338.47	230,344.45	230,344.45	-34,005.98
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	880,021.58	0.00	880,021.58	742,381.72	742,381.72	137,639.86
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,106,907.14	0.00	10,106,907.14	7,839,604.62	7,839,604.62	2,267,302.52
R00	CASA DE LA CULTURA	76,980.00	0.00	76,980.00	72,411.26	72,411.26	4,568.74
T00	PROTECCIÓN CIVIL	4,690,817.33	0.00	4,690,817.33	1,200,542.52	1,200,542.52	3,490,274.81
V00	DIRECCION DE LAS MUJERES	199,948.46	0.00	199,948.46	219,035.09	219,035.09	-19,086.63
TOTAL DEL GASTO		88,330,178.51	0.00	88,330,178.51	72,573,301.47	65,942,551.99	15,756,877.04


TEMAMATLA
 Gobierno Municipal
 2022-2024
PRESIDENCIA
 C. JOSE ANTONIO VALLEJO GAMA


TEMAMATLA
 Gobierno Municipal
 2022-2024
SECRETARÍA
 LIC. ARTURO OLIVER DOMINGUEZ PIZANO


TEMAMATLA
 Gobierno Municipal
 2022-2024
TESORERÍA
 C.P. JASMIN GPE. RIVERA SANCHEZ